

OTROS PRODUCTOS NO ESPECIFICADOS		\$0.00	\$0.00	\$0.00	\$22,728.86	\$22,728.86	\$0.00	0.00 %
61	APROVECHAMIENTOS	\$14,909.00	\$0.00	\$14,909.00	\$1,700.00	\$1,700.00	\$0.00	11.40 %
61-02	MULTAS	\$14,909.00	\$0.00	\$14,909.00	\$1,700.00	\$1,700.00	\$0.00	11.40 %
	MULTAS ADMINISTRATIVAS	\$14,909.00	\$0.00	\$14,909.00	\$1,700.00	\$1,700.00	\$0.00	11.40 %
	MULTA ADMINISTRATIVA	\$14,909.00	\$0.00	\$14,909.00	\$1,700.00	\$1,700.00	\$0.00	11.40 %
81	PARTICIPACIONES	\$23,044,360.00	\$0.00	\$23,044,360.00	\$23,687,793.55	\$23,687,793.55	\$0.00	102.79 %
	PARTICIPACIONES	\$23,044,360.00	\$0.00	\$23,044,360.00	\$23,687,793.55	\$23,687,793.55	\$0.00	102.79 %
	FEDERALES	\$22,964,477.00	\$0.00	\$22,964,477.00	\$23,558,554.15	\$23,558,554.15	\$0.00	102.58 %
	ESTATALES	\$79,883.00	\$0.00	\$79,883.00	\$129,239.40	\$129,239.40	\$0.00	161.78 %
82	APORTACIONES	\$7,177,467.00	\$0.00	\$7,177,467.00	\$7,334,444.57	\$7,334,444.57	\$0.00	102.18 %
	APORTACIONES FEDERALES	\$7,177,467.00	\$0.00	\$7,177,467.00	\$7,334,444.57	\$7,334,444.57	\$0.00	102.18 %
	DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPI	\$3,543,114.00	\$0.00	\$3,543,114.00	\$3,738,254.19	\$3,738,254.19	\$0.00	105.50 %

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Usu: supervisor
Rep: rptEstadoPresupuestoIngresos

H. AYUNTAMIENTO DE JUCHITLÁN JALISCO

Estado Analítico de Ingresos Presupuestales
Al 31/dic./2019

Fecha y hora de Impresión | 14/feb./2020
04:16 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
DEL FONDO PARA EL FORTALECIMIENTO MUNICIPAL	\$3,634,353.00	\$0.00	\$3,634,353.00	\$3,596,190.38	\$3,596,190.38	\$0.00	98.94 %
83	CONVENIOS	\$9,455,045.00	\$0.00	\$9,455,045.00	\$0.00	\$0.00	0.00 %
CONVENIOS	\$9,455,045.00	\$0.00	\$9,455,045.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$44,216,508.00	\$0.00	\$44,216,508.00	\$33,889,622.98	\$33,889,622.98	\$0.00	76.64 %